

Stoke Hammond Parish Council budget 2024/25

Agreed by Councillors at 5th December 2023 Budget Meeting and ratified at 9th January 2024 PC Meeting

	22/23 Budget	23/24 Budget	24/25 Budget
INCOME	68985	73,041	77416
Precept	55120	65,376	65376
Garages	2700	3,240	3,240
Devolved Services	1410	1,410	1600
SH News Advertising Revenue	1500	840	1600
Bank Interest	5	25	600
VAT	0	2,150	5000
Sports Club rent	0	0	0
Parishioner donations	0	0	0
S106 Income	0	0	0
Grant from Groundwork UK for Neighbourhood Plan	8250	0	0
Misc income	0	0	0
EXPENDITURE	68,985.00	73,041	77,416
EMPLOYEES	11,204	12,421	12,377
Clerk's salary	8640	9,216	9,600
Clerk's expenses (inc minutes)	1632	1,730	1754
Pension	432	475	523
NI/Tax	500	1,000	500
ADMINISTRATION	12370	14,444	15625
Clr Allowances	800	800	880
Clr & Clerk Training	600	600	500
Sage Payroll	120	132	145
Insurance	1750	1,862	2693
Post, Stationary & Newsletters	6000	7,000	7000
Website/Email/Media (inc Zoom)	600	1,000	1500
Election expenses	0	500	500
Internal and External Audits	500	550	407
Legal Fees	0	1,000	1000
PWLB Loan Repayments	0	0	0
GPC / S137 Expenditure	2000	1,000	1000

SUBSCRIPTIONS	464	591	565
SLCC Yearly Membership	144	201	195
NALC & BALC	285	350	330
ICO/Data Protection	35	40	40
GENERAL MAINTENANCE	20527	28,633	34408
Green Works/Repairs/Trees	4489	2,783	3061
Grass cutting	8000	13,585	10000
Village plants and flowers (inc wildflower meadow)	250	275	275
EON bill for Street Lighting	1200	5,000	3500
Lighting Repairs	1000	1,100	500
Playground Inspections, Repair & Replacement Items	1000	500	1000
Dog bins	1200	2,400	2250
Garage Repairs	200	200	500
Litter	1000	1,500	2600
ROSPA	198	218	200
Bus Shelters	500	550	10000
Defibrillator	400	200	200
MVAS shared with Drayton Parslow	400	0	0
Fields in Trust	65	72	72
Best Kept Village Fee	25	0	0
Health & Safety	100	0	0
Repair and Replacement Bollards	500	250	250
NEW INVESTMENTS	6000	7,700	5700
Newton Leys South	2000	2,200	2700
Benches	1000	0	0
New street signage/furniture	1000	2,000	3000
Speeding	2000	3,500	0
COMMUNITY	15420	7,252	6741
Pensioners Christmas Lunch - SH & NLS	300	330	363
Community Fund	3500	2,500	2500
Poppy Wreath	20	97	175
St Luke's Church donation	500	550	550

Sports Club donation	500	1,000	650
PC Christmas/Events/Lunch Grant	250	275	303
Parish Christmas Lights and Decoration of Tree on Green	1100	2,000	2200
King's Coronation	1000	500	0
Neil Homer fees for Neighbourhood Plan (covered by Groundwork UK grant)	8250	0	0
BRAGENHAM SIDE LAND	3000	2,000	2000
Professional services	3000	2,000	2000
(Some or potentially all recoverable under S106)			

