

# Stoke Hammond Parish Council budget 2021/22

Agreed by Councillors at 17/12/20 Budget Meeting and ratified at 5/1/21 PC Meeting

## 21/22 Budget

<b>INCOME</b>	<b>54,707</b>
Precept	49,011
Garages	2,700
Devolved Services	1,369
SH News Advertising Revenue	1,617
Bank Interest	10
VAT	0
Sports Club rent	0
Parishioner donations	0
S106 Income	0
Misc income	0

<b>EXPENDITURE</b>	<b>54,707</b>
<b>EMPLOYEES</b>	<b>12,682</b>
Clerk's salary	8,640
Clerk's expenses (inc minutes)	1,872
Pension	600
Sage Payroll	120
NI/Tax	1,000
Clerk Training	450
<b>ADMINISTRATION</b>	<b>11,948</b>
Clr Allowances	800
Clr Training	400
Insurance	1,750
Post, Stationary & Newsletters	3,000
Website/Email/Media (inc Zoom)	300
Election expenses	2,000
Internal and External Audits	550
Legal Fees	0
PWLB Loan Repayments	1,148
GPC / S137 Expenditure	2,000

<b>SUBSCRIPTIONS</b>	<b>217</b>
SLCC Yearly Membership	117
NALC & BALC	60
ICO/Data Protection	40
<b>GENERAL MAINTENANCE</b>	<b>17,390</b>
Green Works/Repairs/Trees	3,200
Grass cutting	8,000
Village plants and flowers (inc wildflower meadow)	250
EON bill for Street Lighting	800
Lighting Repairs	250
Playground Inspections, Repair & Replacement Items	500
Dog bins	1,040
Garage Repairs	200
Litter	910
ROSPA	250
Bus Shelters	500
Defibrillator	400
MVAS shared with Drayton Parslow	400

Fields in Trust	65
Best Kept Village Fee	25
Health & Safety	100
Repair and Replacement Bollards	500
<b>NEW INVESTMENTS</b>	<b>7,000</b>
Newton Leys South	2,000
Benches	1,000
New Signs for Newton Road	3,000
New street signage/furniture	1,000
<b>COMMUNITY</b>	<b>2,470</b>
Pensioners Christmas Lunch - SH & NLS	200
Poppy Wreath	20
St Luke's Church donation	500
Sports Club donation	500
PC Christmas/Events/Lunch Grant	250
Parish Christmas Lights and Decoration of Tree on Green	1,000
<b>BRAGENHAM SIDE LAND</b>	<b>3,000</b>
Professional services	3,000
(Some or potentially all recoverable under S106)	